

General Fund Revenue (£m)	Budget 2018/19	Forecast	Budget 2019/20
<b>Funding</b>			
Council Tax (excluding Parish Precepts)	7.650	7.650	7.789
Retained Business Rates	4.601	4.601	4.903
New Homes Bonus	2.116	2.116	2.353
Revenue Support Grant & Other Grants	0.144	0.323	0.234
	<b>14.511</b>	<b>14.690</b>	<b>15.279</b>
<b>Investment Activity</b>			
Interest (Payable) / Receivable	0.225	0.550	-0.139
Minimum Revenue Provision	-0.225	-0.225	-0.536
Net Investment Property Income	2.060	2.430	2.730
<b>Resources available</b>	<b>16.570</b>	<b>17.445</b>	<b>17.334</b>
<b>Baseline Net Expenditure</b>			
Gross Income	13.089	13.191	13.424
Gross Expenditure	-28.325	-28.440	-29.788
<b>Baseline resource requirements</b>	<b>-15.236</b>	<b>-15.249</b>	<b>-16.364</b>
<b>One-off budgets &amp; Reserve Related Movements</b>	<b>-1.335</b>	<b>-2.198</b>	<b>-0.970</b>
<b>Total net resource requirements</b>	<b>-16.570</b>	<b>-17.445</b>	<b>-17.334</b>
<b>Budget Surplus / (Shortfall)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>